



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE EL SALVADOR ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
101001 GASTOS ADMINISTRATIVOS											
1000 SERVICIOS PERSONALES	\$3,844,083.00	\$1,908,575.00	\$5,752,658.00	\$1,997,706.00	\$5,535.50	\$1,997,706.00	\$0.00	\$3,754,952.00	\$1,997,706.00	\$1,997,706.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$3,185,920.00	\$1,698,496.50	\$4,884,416.50	\$1,228,248.00	\$185.50	\$1,228,248.00	\$0.00	\$3,656,168.50	\$1,228,248.00	\$1,228,248.00	\$0.00
1110 DIETAS	\$621,600.00	-\$57,933.50	\$563,666.50	\$147,000.00	\$166.50	\$147,000.00	\$0.00	\$416,666.50	\$147,000.00	\$147,000.00	\$0.00
1111 DIETAS	\$621,600.00	-\$57,933.50	\$563,666.50	\$147,000.00	\$166.50	\$147,000.00	\$0.00	\$416,666.50	\$147,000.00	\$147,000.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$2,564,320.00	\$1,756,430.00	\$4,320,750.00	\$1,081,248.00	\$19.00	\$1,081,248.00	\$0.00	\$3,239,502.00	\$1,081,248.00	\$1,081,248.00	\$0.00
1131 SUELDOS BASE	\$2,564,320.00	\$1,756,430.00	\$4,320,750.00	\$1,081,248.00	\$19.00	\$1,081,248.00	\$0.00	\$3,239,502.00	\$1,081,248.00	\$1,081,248.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$566,943.00	\$277,865.00	\$844,808.00	\$769,458.00	\$5,350.00	\$769,458.00	\$0.00	\$75,350.00	\$769,458.00	\$769,458.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$566,943.00	\$178,865.00	\$745,808.00	\$670,458.00	\$5,350.00	\$670,458.00	\$0.00	\$75,350.00	\$670,458.00	\$670,458.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$39,989.00	\$100,100.00	\$140,089.00	\$70,000.00	\$89.00	\$70,000.00	\$0.00	\$70,089.00	\$70,000.00	\$70,000.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$449,954.00	\$151,765.00	\$601,719.00	\$600,458.00	\$1,261.00	\$600,458.00	\$0.00	\$1,261.00	\$600,458.00	\$600,458.00	\$0.00
1323 BONO ESPECIAL ANUAL	\$77,000.00	-\$73,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1340 COMPENSACIONES	\$0.00	\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$0.00	\$99,000.00	\$99,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00
1400 SEGURIDAD SOCIAL	\$36,220.00	-\$36,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$36,220.00	-\$36,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1412 APORTACIONES AL IMSS	\$36,220.00	-\$36,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$23,433.50	\$23,433.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23,433.50	\$0.00	\$0.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$23,433.50	\$23,433.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23,433.50	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO	\$0.00	\$23,433.50	\$23,433.50	\$0.00	\$0.00	\$0.00	\$0.00	\$23,433.50	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$1,551,775.00	-\$444,293.00	\$1,107,482.00	\$225,329.61	\$53,802.70	\$225,329.61	\$0.00	\$882,152.39	\$225,329.61	\$225,329.61	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$188,800.00	\$78,340.00	\$267,140.00	\$101,827.24	\$7,329.09	\$101,827.24	\$0.00	\$165,312.76	\$101,827.24	\$101,827.24	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$90,000.00	\$1,000.00	\$91,000.00	\$22,369.24	\$4,490.50	\$22,369.24	\$0.00	\$68,630.76	\$22,369.24	\$22,369.24	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$90,000.00	\$1,000.00	\$91,000.00	\$22,369.24	\$4,490.50	\$22,369.24	\$0.00	\$68,630.76	\$22,369.24	\$22,369.24	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$0.00	\$112,700.00	\$112,700.00	\$54,158.00	\$1,738.59	\$54,158.00	\$0.00	\$58,542.00	\$54,158.00	\$54,158.00	\$0.00



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Objeto	del Gasto											
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$0.00	\$112,700.00	\$112,700.00	\$54,158.00	\$1,738.59	\$54,158.00	\$0.00	\$58,542.00	\$54,158.00	\$54,158.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$53,000.00	-\$2,500.00	\$50,500.00	\$20,000.00	\$500.00	\$20,000.00	\$0.00	\$30,500.00	\$20,000.00	\$20,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$53,000.00	-\$2,500.00	\$50,500.00	\$20,000.00	\$500.00	\$20,000.00	\$0.00	\$30,500.00	\$20,000.00	\$20,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$5,800.00	\$7,140.00	\$12,940.00	\$5,300.00	\$600.00	\$5,300.00	\$0.00	\$7,640.00	\$5,300.00	\$5,300.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$5,800.00	\$7,140.00	\$12,940.00	\$5,300.00	\$600.00	\$5,300.00	\$0.00	\$7,640.00	\$5,300.00	\$5,300.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$10,000.00	-\$5,181.00	\$4,819.00	\$0.00	\$0.20	\$0.00	\$0.00	\$4,819.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	-\$5,181.00	\$4,819.00	\$0.00	\$0.20	\$0.00	\$0.00	\$4,819.00	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	-\$5,181.00	\$4,819.00	\$0.00	\$0.20	\$0.00	\$0.00	\$4,819.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,176,108.00	-\$483,536.00	\$692,572.00	\$99,450.35	\$14,034.03	\$99,450.35	\$0.00	\$593,121.65	\$99,450.35	\$99,450.35	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,176,108.00	-\$483,536.00	\$692,572.00	\$99,450.35	\$14,034.03	\$99,450.35	\$0.00	\$593,121.65	\$99,450.35	\$99,450.35	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$1,176,108.00	-\$483,536.00	\$692,572.00	\$99,450.35	\$14,034.03	\$99,450.35	\$0.00	\$593,121.65	\$99,450.35	\$99,450.35	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$23,920.00	\$23,920.00	\$0.00	\$0.67	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$23,920.00	\$23,920.00	\$0.00	\$0.67	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$23,920.00	\$23,920.00	\$0.00	\$0.67	\$0.00	\$0.00	\$23,920.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$176,867.00	-\$57,836.00	\$119,031.00	\$24,052.02	\$32,438.71	\$24,052.02	\$0.00	\$94,978.98	\$24,052.02	\$24,052.02	\$0.00
2910	HERRAMIENTAS MENORES	\$176,867.00	-\$146,867.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$176,867.00	-\$146,867.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$89,031.00	\$89,031.00	\$24,052.02	\$2,438.71	\$24,052.02	\$0.00	\$64,978.98	\$24,052.02	\$24,052.02	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$89,031.00	\$89,031.00	\$24,052.02	\$2,438.71	\$24,052.02	\$0.00	\$64,978.98	\$24,052.02	\$24,052.02	\$0.00
3000	SERVICIOS GENERALES	\$996,874.00	\$468,706.00	\$1,465,580.00	\$461,114.35	\$13,092.43	\$461,114.35	\$0.00	\$1,004,465.65	\$461,114.35	\$461,114.35	\$0.00
3100	SERVICIOS BÁSICOS	\$491,000.00	\$207,820.00	\$698,820.00	\$114,146.98	\$2,308.61	\$114,146.98	\$0.00	\$584,673.02	\$114,146.98	\$114,146.98	\$0.00
3110	ENERGÍA ELÉCTRICA	\$300,000.00	\$276,820.00	\$576,820.00	\$100,616.99	\$637.77	\$100,616.99	\$0.00	\$476,203.01	\$100,616.99	\$100,616.99	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$300,000.00	\$276,820.00	\$576,820.00	\$100,616.99	\$637.77	\$100,616.99	\$0.00	\$476,203.01	\$100,616.99	\$100,616.99	\$0.00
3130	AGUA	\$156,000.00	-\$48,000.00	\$108,000.00	\$11,979.99	\$889.41	\$11,979.99	\$0.00	\$96,020.01	\$11,979.99	\$11,979.99	\$0.00
3131	SERVICIO DE AGUA	\$156,000.00	-\$48,000.00	\$108,000.00	\$11,979.99	\$889.41	\$11,979.99	\$0.00	\$96,020.01	\$11,979.99	\$11,979.99	\$0.00
3150	TELEFONIA CELULAR	\$35,000.00	-\$21,000.00	\$14,000.00	\$1,550.00	\$781.43	\$1,550.00	\$0.00	\$12,450.00	\$1,550.00	\$1,550.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$35,000.00	-\$21,000.00	\$14,000.00	\$1,550.00	\$781.43	\$1,550.00	\$0.00	\$12,450.00	\$1,550.00	\$1,550.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto	Gasto										Pagado	Pagado
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AI	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$18,374.00	\$85,426.00	\$103,800.00	\$100,800.00	\$200.99	\$100,800.00	\$0.00	\$3,000.00	\$100,800.00	\$100,800.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$8,374.00	-\$5,374.00	\$3,000.00	\$0.00	\$200.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$8,374.00	-\$5,374.00	\$3,000.00	\$0.00	\$200.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$10,000.00	\$90,800.00	\$100,800.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$100,800.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$10,000.00	\$90,800.00	\$100,800.00	\$100,800.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$100,800.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$60,500.00	\$2,914.00	\$63,414.00	\$29,479.47	\$4,551.93	\$29,479.47	\$0.00	\$33,934.53	\$29,479.47	\$29,479.47	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$60,500.00	-\$12,100.00	\$48,400.00	\$14,466.11	\$4,551.29	\$14,466.11	\$0.00	\$33,933.89	\$14,466.11	\$14,466.11	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$32,500.00	-\$12,000.00	\$20,500.00	\$3,039.20	\$3,928.43	\$3,039.20	\$0.00	\$17,460.80	\$3,039.20	\$3,039.20	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$28,000.00	-\$100.00	\$27,900.00	\$11,426.91	\$622.86	\$11,426.91	\$0.00	\$16,473.09	\$11,426.91	\$11,426.91	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$15,014.00	\$15,014.00	\$15,013.36	\$0.64	\$15,013.36	\$0.00	\$0.64	\$15,013.36	\$15,013.36	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$15,014.00	\$15,014.00	\$15,013.36	\$0.64	\$15,013.36	\$0.00	\$0.64	\$15,013.36	\$15,013.36	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	-\$27,480.00	\$72,520.00	\$63,944.00	\$128.00	\$63,944.00	\$0.00	\$8,576.00	\$63,944.00	\$63,944.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$100,000.00	-\$47,480.00	\$52,520.00	\$43,944.00	\$128.00	\$43,944.00	\$0.00	\$8,576.00	\$43,944.00	\$43,944.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$100,000.00	-\$47,480.00	\$52,520.00	\$43,944.00	\$128.00	\$43,944.00	\$0.00	\$8,576.00	\$43,944.00	\$43,944.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$20,000.00	\$9,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$70,000.00	-\$10,450.00	\$59,550.00	\$18,027.92	\$4,256.85	\$18,027.92	\$0.00	\$41,522.08	\$18,027.92	\$18,027.92	\$0.00
3750	VIÁTICOS EN EL PAIS	\$70,000.00	-\$10,450.00	\$59,550.00	\$18,027.92	\$4,256.85	\$18,027.92	\$0.00	\$41,522.08	\$18,027.92	\$18,027.92	\$0.00
3751	VIÁTICOS ESTATALES	\$70,000.00	-\$10,450.00	\$59,550.00	\$18,027.92	\$4,256.85	\$18,027.92	\$0.00	\$41,522.08	\$18,027.92	\$18,027.92	\$0.00
3800	SERVICIOS OFICIALES	\$130,000.00	\$270,000.00	\$400,000.00	\$125,286.98	\$886.05	\$125,286.98	\$0.00	\$274,713.02	\$125,286.98	\$125,286.98	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$130,000.00	\$270,000.00	\$400,000.00	\$125,286.98	\$886.05	\$125,286.98	\$0.00	\$274,713.02	\$125,286.98	\$125,286.98	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$100,000.00	\$300,000.00	\$400,000.00	\$125,286.98	\$886.05	\$125,286.98	\$0.00	\$274,713.02	\$125,286.98	\$125,286.98	\$0.00
3822	SERVICIOS ASISTENCIALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$67,000.00	-\$28,524.00	\$38,476.00	\$9,429.00	\$760.00	\$9,429.00	\$0.00	\$29,047.00	\$9,429.00	\$9,429.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$38,476.00	\$38,476.00	\$9,429.00	\$760.00	\$9,429.00	\$0.00	\$29,047.00	\$9,429.00	\$9,429.00	\$0.00
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$38,476.00	\$38,476.00	\$9,429.00	\$760.00	\$9,429.00	\$0.00	\$29,047.00	\$9,429.00	\$9,429.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,950.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,950.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$0.00	\$8,950.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$8,950.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS		\$6,392,732.00	\$1,941,938.00	\$8,334,670.00	\$2,684,149.96	\$72,430.63	\$2,684,149.96	\$0.00	\$5,650,520.04	\$2,684,149.96	\$2,684,149.96	\$0.00
101002 DIF												
1000	SERVICIOS PERSONALES	\$230,111.00	-\$230,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$185,603.00	-\$185,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$185,603.00	-\$185,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$185,603.00	-\$185,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$44,508.00	-\$44,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$44,508.00	-\$44,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$7,733.00	-\$7,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$36,775.00	-\$36,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
3110	ENERGÍA ELÉCTRICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3120	GAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3150	TELEFONIA CELULAR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
DIF		\$296,111.00	-\$230,111.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
101005 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$944,313.00	-\$944,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$757,968.00	-\$757,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$757,968.00	-\$757,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$757,968.00	-\$757,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$150,125.00	-\$150,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$150,125.00	-\$150,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$31,582.00	-\$31,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$118,543.00	-\$118,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$36,220.00	-\$36,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$36,220.00	-\$36,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1412	APORTACIONES AL IMSS	\$36,220.00	-\$36,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$80,000.00	-\$40,000.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2910	HERRAMIENTAS MENORES	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$1,024,313.00	-\$984,313.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
201001 EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
EDUCACION BASICA		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
202001 PERSONAS DE ESCASOS RECURSOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$390,000.00	-\$195,000.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$390,000.00	-\$195,000.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$390,000.00	-\$195,000.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
4411	AYUDAS SOCIALES	\$390,000.00	-\$195,000.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
PERSONAS DE ESCASOS RECURSOS		\$390,000.00	-\$195,000.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
202002 CENTROS DE SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
CENTROS DE SALUD		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
202003 APOYO A INSTITUCIONES DE ENSEÑANZA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$153.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$153.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$153.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4411	AYUDAS SOCIALES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$153.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
APOYO A INSTITUCIONES DE ENSEÑANZA		\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$153.28	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
202004 APOYO A PERSONAS DE ESCAZOS RECURSOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$604,881.00	\$604,881.00	\$53,872.00	\$54.00	\$53,872.00	\$0.00	\$551,009.00	\$53,872.00	\$53,872.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$604,881.00	\$604,881.00	\$53,872.00	\$54.00	\$53,872.00	\$0.00	\$551,009.00	\$53,872.00	\$53,872.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$0.00	\$604,881.00	\$604,881.00	\$53,872.00	\$54.00	\$53,872.00	\$0.00	\$551,009.00	\$53,872.00	\$53,872.00	\$0.00
4411	AYUDAS SOCIALES	\$0.00	\$604,881.00	\$604,881.00	\$53,872.00	\$54.00	\$53,872.00	\$0.00	\$551,009.00	\$53,872.00	\$53,872.00	\$0.00
APOYO A PERSONAS DE ESCAZOS F		\$0.00	\$604,881.00	\$604,881.00	\$53,872.00	\$54.00	\$53,872.00	\$0.00	\$551,009.00	\$53,872.00	\$53,872.00	\$0.00
301001 GASTOS ADMINISTRATIVOS DE OBRAS												
1000	SERVICIOS PERSONALES	\$1,131,028.00	-\$1,129,648.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$927,648.00	-\$927,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$927,648.00	-\$927,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$927,648.00	-\$927,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$203,380.00	-\$202,000.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$203,380.00	-\$202,000.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$38,652.00	-\$38,000.00	\$652.00	\$0.00	\$652.00	\$0.00	\$0.00	\$652.00	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$164,728.00	-\$164,000.00	\$728.00	\$0.00	\$728.00	\$0.00	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,700.00	-\$17,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,700.00	-\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,700.00	-\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$12,700.00	-\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS DE OBRA		\$1,148,728.00	-\$1,147,348.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00
302001 AGUA POTABLE												
2000	MATERIALES Y SUMINISTRO	\$14,000.00	-\$5,000.00	\$9,000.00	\$0.00	\$8,686.80	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$14,000.00	-\$5,000.00	\$9,000.00	\$0.00	\$8,686.80	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$14,000.00	-\$5,400.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$14,000.00	-\$5,400.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2590	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$400.00	\$400.00	\$0.00	\$86.80	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$400.00	\$400.00	\$0.00	\$86.80	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE		\$14,000.00	-\$5,000.00	\$9,000.00	\$0.00	\$8,686.80	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
302003 MANTENIMIENTO DE ALUMBRADO PUBLICO												
2000	MATERIALES Y SUMINISTRO	\$69,000.00	-\$4,997.00	\$64,003.00	\$20,000.00	\$2.00	\$20,000.00	\$0.00	\$44,003.00	\$20,000.00	\$20,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$69,000.00	-\$4,997.00	\$64,003.00	\$20,000.00	\$2.00	\$20,000.00	\$0.00	\$44,003.00	\$20,000.00	\$20,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$61,500.00	\$2,503.00	\$64,003.00	\$20,000.00	\$2.00	\$20,000.00	\$0.00	\$44,003.00	\$20,000.00	\$20,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$61,500.00	\$2,503.00	\$64,003.00	\$20,000.00	\$2.00	\$20,000.00	\$0.00	\$44,003.00	\$20,000.00	\$20,000.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO DE ALUMBRADO PU		\$69,000.00	-\$4,997.00	\$64,003.00	\$20,000.00	\$2.00	\$20,000.00	\$0.00	\$44,003.00	\$20,000.00	\$20,000.00	\$0.00
302006 PANTEONES												
2000	MATERIALES Y SUMINISTRO	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PANTEONES		\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302008 CALLES												
2000	MATERIALES Y SUMINISTRO	\$60,000.00	-\$650.00	\$59,350.00	\$0.00	\$4,136.90	\$0.00	\$0.00	\$59,350.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$60,000.00	-\$650.00	\$59,350.00	\$0.00	\$4,136.90	\$0.00	\$0.00	\$59,350.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$60,000.00	-\$53,000.00	\$7,000.00	\$0.00	\$4,136.90	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$60,000.00	-\$53,000.00	\$7,000.00	\$0.00	\$4,136.90	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$52,350.00	\$52,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,350.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$52,350.00	\$52,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,350.00	\$0.00	\$0.00	\$0.00
CALLES		\$60,000.00	-\$650.00	\$59,350.00	\$0.00	\$4,136.90	\$0.00	\$0.00	\$59,350.00	\$0.00	\$0.00	\$0.00
302009 PARQUES Y JARDINES												
2000	MATERIALES Y SUMINISTRO	\$13,400.00	-\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,400.00	-\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$4,600.00	-\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$4,600.00	-\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$8,800.00	-\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARQUES Y JARDINES		\$13,400.00	-\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302010 MANTENIMIENTO A EDIFICIOS PUBLICOS												
2000	MATERIALES Y SUMINISTRO	\$32,800.00	\$62,000.00	\$94,800.00	\$0.00	\$30,854.88	\$0.00	\$0.00	\$94,800.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$32,800.00	\$62,000.00	\$94,800.00	\$0.00	\$30,854.88	\$0.00	\$0.00	\$94,800.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$10,000.00	\$13,000.00	\$23,000.00	\$0.00	\$8,446.77	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$10,000.00	\$13,000.00	\$23,000.00	\$0.00	\$8,446.77	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,069.52	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,069.52	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$500.00	\$500.00	\$0.00	\$164.01	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$500.00	\$500.00	\$0.00	\$164.01	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$41,500.00	\$42,500.00	\$0.00	\$1,383.50	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$41,500.00	\$42,500.00	\$0.00	\$1,383.50	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1,800.00	-\$492.12	\$1,307.88	\$0.00	\$800.00	\$0.00	\$0.00	\$1,307.88	\$0.00	\$0.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$1,800.00	-\$492.12	\$1,307.88	\$0.00	\$800.00	\$0.00	\$0.00	\$1,307.88	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$7,492.12	\$7,492.12	\$0.00	\$1,991.08	\$0.00	\$0.00	\$7,492.12	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$7,492.12	\$7,492.12	\$0.00	\$1,991.08	\$0.00	\$0.00	\$7,492.12	\$0.00	\$0.00	\$0.00
MANTENIMIENTO A EDIFICIOS PUBLICOS		\$32,800.00	\$62,000.00	\$94,800.00	\$0.00	\$30,854.88	\$0.00	\$0.00	\$94,800.00	\$0.00	\$0.00	\$0.00
302011 MANTENIMIENTO A CAMINOS RURALES												
2000	MATERIALES Y SUMINISTRO	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
MANTENIMIENTO A CAMINOS RURAL		\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
401001 CONCENTRADORA DEL AGUA POTABLE												
6000	INVERSIÓN PÚBLICA	\$4,390,880.00	-\$4,307,810.00	\$83,069.94	\$0.00	\$83,069.94	\$0.00	\$0.00	\$83,069.94	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,390,880.00	-\$4,307,810.00	\$83,069.94	\$0.00	\$83,069.94	\$0.00	\$0.00	\$83,069.94	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$4,390,880.00	-\$4,307,810.06	\$83,069.94	\$0.00	\$83,069.94	\$0.00	\$0.00	\$83,069.94	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$4,390,880.00	-\$4,307,810.06	\$83,069.94	\$0.00	\$83,069.94	\$0.00	\$0.00	\$83,069.94	\$0.00	\$0.00	\$0.00
CONCENTRADORA DEL AGUA POTABLE		\$4,390,880.00	-\$4,307,810.06	\$83,069.94	\$0.00	\$83,069.94	\$0.00	\$0.00	\$83,069.94	\$0.00	\$0.00	\$0.00
402001 EMPLEO TEMPORAL 2014												
6000	INVERSIÓN PÚBLICA	\$0.00	\$38,060.00	\$38,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,060.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$38,060.00	\$38,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,060.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$38,060.00	\$38,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,060.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$38,060.00	\$38,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,060.00	\$0.00	\$0.00	\$0.00
EMPLEO TEMPORAL 2014		\$0.00	\$38,060.00	\$38,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,060.00	\$0.00	\$0.00	\$0.00
403001 DESARROLLO INSTITUCIONAL 2014.												
1000	SERVICIOS PERSONALES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO INSTITUCIONAL 2014.		\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
404001 EQUIPAMIENTO DE COMEDOR EN LA COMUNIDAD DE TANQUE NUEVO 2014												
6000	INVERSIÓN PÚBLICA	\$0.00	\$20,251.00	\$20,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,251.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$20,251.00	\$20,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,251.00	\$0.00	\$0.00	\$0.00
6170	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCI	\$0.00	\$20,251.00	\$20,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,251.00	\$0.00	\$0.00	\$0.00
6171	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCI	\$0.00	\$20,251.00	\$20,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,251.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO DE COMEDOR EN LA		\$0.00	\$20,251.00	\$20,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,251.00	\$0.00	\$0.00	\$0.00
406001 PAVIMENTACION EN LA CALLE FELIX. U. GOMEZ EN EL SALVADOR.												



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
6000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
PAVIMENTACION EN LA CALLE FELIX		\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
407001 PAVIMENTACION DE LA CALLE CENTENARIO EN LA COMUNIDAD DE TANQUE NUEVO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
PAVIMENTACION DE LA CALLE CENT		\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
408001 REPARACION DE MOTOR DE VEHICULO EXPEDITION												
3000	SERVICIOS GENERALES	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR,	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
REPARACION DE MOTOR DE VEHICU		\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
409001 ADQUISICION DE LLANTAS PARA VEHICULO RAM												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$19,700.00	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$19,700.00	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$19,700.00	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$19,700.00	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
ADQUISICION DE LLANTAS PARA VEI		\$0.00	\$19,700.00	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
410001 ADQUISICION DE LLANTAS DE VEHICULO EXPEDITION												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$19,802.00	\$19,802.00	\$0.00	\$2.00	\$0.00	\$0.00	\$19,802.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$19,802.00	\$19,802.00	\$0.00	\$2.00	\$0.00	\$0.00	\$19,802.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$19,802.00	\$19,802.00	\$0.00	\$2.00	\$0.00	\$0.00	\$19,802.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$19,802.00	\$19,802.00	\$0.00	\$2.00	\$0.00	\$0.00	\$19,802.00	\$0.00	\$0.00	\$0.00
	ADQUISICION DE LLANTAS DE VEHIC	\$0.00	\$19,802.00	\$19,802.00	\$0.00	\$2.00	\$0.00	\$0.00	\$19,802.00	\$0.00	\$0.00	\$0.00
	411001 ADQUISICION DE MATERIAL DE IMPRESION PARA EL DEPARTAMENTO DE DESARROLLO ECONOMICO											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$20,002.00	\$20,002.00	\$0.00	\$2.00	\$0.00	\$0.00	\$20,002.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$0.00	\$20,002.00	\$20,002.00	\$0.00	\$2.00	\$0.00	\$0.00	\$20,002.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$12,902.00	\$12,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,902.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$12,902.00	\$12,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,902.00	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$0.00	\$7,100.00	\$7,100.00	\$0.00	\$2.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$0.00	\$7,100.00	\$7,100.00	\$0.00	\$2.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
	ADQUISICION DE MATERIAL DE IMPF	\$0.00	\$20,002.00	\$20,002.00	\$0.00	\$2.00	\$0.00	\$0.00	\$20,002.00	\$0.00	\$0.00	\$0.00
	412001 ELECTRIFICACION DE RED ELECTRICA EN LA CALLE CENTENARIO(CENTRO DE SALUD)											
6000	INVERSIÓN PÚBLICA	\$0.00	\$391,522.00	\$391,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,522.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$391,522.00	\$391,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,522.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$391,522.00	\$391,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,522.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$391,522.00	\$391,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,522.00	\$0.00	\$0.00	\$0.00
	ELECTRIFICACION DE RED ELECTRIC	\$0.00	\$391,522.00	\$391,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,522.00	\$0.00	\$0.00	\$0.00
	413001 APORTACION CONVENIO DE COOPERACION ADQ, DE BIENES MUEBLES (PLANTEL EDUCATIVO)											
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$47,739.12	\$47,739.12	\$0.00	\$5,000.00	\$0.00	\$0.00	\$47,739.12	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$47,739.12	\$47,739.12	\$0.00	\$5,000.00	\$0.00	\$0.00	\$47,739.12	\$0.00	\$0.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$47,739.12	\$47,739.12	\$0.00	\$5,000.00	\$0.00	\$0.00	\$47,739.12	\$0.00	\$0.00	\$0.00
	APORTACION CONVENIO DE COOPEF	\$0.00	\$47,739.12	\$47,739.12	\$0.00	\$5,000.00	\$0.00	\$0.00	\$47,739.12	\$0.00	\$0.00	\$0.00
	414001 APORTACION PARA LA CONSTRUCCION DE 2464M2 DE TECHO FIBROCEMENTO											
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$431,854.00	\$431,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,854.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$431,854.00	\$431,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,854.00	\$0.00	\$0.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$431,854.00	\$431,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,854.00	\$0.00	\$0.00	\$0.00
	APORTACION PARA LA CONSTRUCCION	\$0.00	\$431,854.00	\$431,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,854.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar				
Objeto del Gasto	Aprobado	31/dic./2015	Comprometido	Comprometer	Devengado	Devengado	Devengado	Deuda				
415001 APORTACION PARA AMPLIACION DE RED ELECTRICA ENTRE ZAPATA Y EULALIO GUTIERREZ EN LA COMUNIDAD DE TANQUE NUEVO												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
APORTACION PARA AMPLIACION DE		\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
416001 APORTACION PARA ELECTRIFICACION DE RED ELECTRICA EN LA COMUNIDAD DE CLAVELLINAS												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
APORTACION PARA ELECTRIFICACION		\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
417001 APORTACION PARA CONTRUCCION DE 1283 M2 TECHO DE LOSA EN EL SALVADOR												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$361,185.00	\$361,185.00	\$361,185.00	\$0.00	\$361,185.00	\$0.00	\$0.00	\$361,185.00	\$361,185.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$361,185.00	\$361,185.00	\$361,185.00	\$0.00	\$361,185.00	\$0.00	\$0.00	\$361,185.00	\$361,185.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$361,185.00	\$361,185.00	\$361,185.00	\$0.00	\$361,185.00	\$0.00	\$0.00	\$361,185.00	\$361,185.00	\$0.00
APORTACION PARA CONTRUCCION I		\$0.00	\$361,185.00	\$361,185.00	\$361,185.00	\$0.00	\$361,185.00	\$0.00	\$0.00	\$361,185.00	\$361,185.00	\$0.00
418001 APORTACION PARA CONSTRUCCION DE 1425 M2 MEJORAMIENTO DE MURO												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$173,565.00	\$173,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,565.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$173,565.00	\$173,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,565.00	\$0.00	\$0.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$173,565.00	\$173,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,565.00	\$0.00	\$0.00	\$0.00
APORTACION PARA CONSTRUCCION		\$0.00	\$173,565.00	\$173,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,565.00	\$0.00	\$0.00	\$0.00
419001 APORTACION PARA CONSTRUCCION DE 1187 M2 DE PISO FIRME EN VARIAS LOCALIDADES												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$227,955.00	\$227,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,955.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$227,955.00	\$227,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,955.00	\$0.00	\$0.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$227,955.00	\$227,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,955.00	\$0.00	\$0.00	\$0.00
APORTACION PARA CONSTRUCCION		\$0.00	\$227,955.00	\$227,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,955.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
420001 ELABORACION DE PROYECTOS PARA EL FONDO DE PAVIMENTACION 2015.												
1000	SERVICIOS PERSONALES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
ELABORACION DE PROYECTOS PAR		\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
421001 APORTACION PARA LA CONSTRUCCION DE 2163 M2 DE CONCRETO HIDRAULICO EN CALLE CENTENARIO JUNTO A LA IGLESIA TANQUE NUEVO												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$171,750.00	\$171,750.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$171,750.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$171,750.00	\$171,750.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$171,750.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$171,750.00	\$171,750.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$171,750.00	\$0.00
APORTACION PARA LA CONSTRUCCI		\$0.00	\$171,750.00	\$171,750.00	\$171,750.00	\$0.00	\$171,750.00	\$0.00	\$0.00	\$171,750.00	\$171,750.00	\$0.00
422001 ADQUISICION DE MATERIAL PARA IMPRESION DE FOTOGRAFIA PAR SEGUIMIENTO DE OBRA												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$54,500.00	\$54,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$0.00	\$54,500.00	\$54,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$24,643.50	\$24,643.50	\$0.00	\$4,058.08	\$0.00	\$0.00	\$24,643.50	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$0.00	\$24,643.50	\$24,643.50	\$0.00	\$4,058.08	\$0.00	\$0.00	\$24,643.50	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$0.00	\$29,856.50	\$29,856.50	\$0.00	\$441.92	\$0.00	\$0.00	\$29,856.50	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$0.00	\$29,856.50	\$29,856.50	\$0.00	\$441.92	\$0.00	\$0.00	\$29,856.50	\$0.00	\$0.00	\$0.00
ADQUISICION DE MATERIAL PARA IM		\$0.00	\$54,500.00	\$54,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
423001 CONSTRUCCION DE 1367 M2 DE TECHO LOSA EN VARIAS LOCALIDADES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,120,940.00	\$1,120,940.00	\$1,120,940.00	\$0.00	\$1,120,940.00	\$0.00	\$0.00	\$1,120,940.00	\$1,120,940.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,120,940.00	\$1,120,940.00	\$1,120,940.00	\$0.00	\$1,120,940.00	\$0.00	\$0.00	\$1,120,940.00	\$1,120,940.00	\$0.00
6220	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,120,940.00	\$1,120,940.00	\$1,120,940.00	\$0.00	\$1,120,940.00	\$0.00	\$0.00	\$1,120,940.00	\$1,120,940.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,120,940.00	\$1,120,940.00	\$1,120,940.00	\$0.00	\$1,120,940.00	\$0.00	\$0.00	\$1,120,940.00	\$1,120,940.00	\$0.00
CONSTRUCCION DE 1367 M2 DE TECI		\$0.00	\$1,120,940.00	\$1,120,940.00	\$1,120,940.00	\$0.00	\$1,120,940.00	\$0.00	\$0.00	\$1,120,940.00	\$1,120,940.00	\$0.00
424001 REPARACION DE MOTOR RAM 2008												



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3000	SERVICIOS GENERALES	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
REPARACION DE MOTOR RAM 2008		\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
425001 CONSTRUCCION DE 360M2 DE CONCRETO HIDRAULICO DE LA CALLE CENTENARIO 2DA. ETAPA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
CONSTRUCCION DE 360M2 DE CONC		\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
426001 APORTACION PARA LA TERMINACION DE CONSTRUCCION DE LA ESCUELA PREPARATORIA EMSAD (CONVENIO CECYTEZ)												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$245,139.31	\$245,139.31	\$245,139.31	\$0.00	\$245,139.31	\$0.00	\$0.00	\$245,139.31	\$245,139.31	\$0.00
8100	PARTICIPACIONES	\$0.00	\$245,139.31	\$245,139.31	\$245,139.31	\$0.00	\$245,139.31	\$0.00	\$0.00	\$245,139.31	\$245,139.31	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$245,139.31	\$245,139.31	\$245,139.31	\$0.00	\$245,139.31	\$0.00	\$0.00	\$245,139.31	\$245,139.31	\$0.00
APORTACION PARA LA TERMINACIO		\$0.00	\$245,139.31	\$245,139.31	\$245,139.31	\$0.00	\$245,139.31	\$0.00	\$0.00	\$245,139.31	\$245,139.31	\$0.00
501001 OBLIGACIONES FINANCIERAS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
3000	SERVICIOS GENERALES	\$1,453,255.00	-\$878,073.86	\$575,181.14	\$0.00	\$575,181.14	\$0.00	\$0.00	\$575,181.14	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,453,255.00	-\$878,073.86	\$575,181.14	\$0.00	\$575,181.14	\$0.00	\$0.00	\$575,181.14	\$0.00	\$0.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,453,255.00	-\$878,073.86	\$575,181.14	\$0.00	\$575,181.14	\$0.00	\$0.00	\$575,181.14	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$1,453,255.00	-\$878,073.86	\$575,181.14	\$0.00	\$575,181.14	\$0.00	\$0.00	\$575,181.14	\$0.00	\$0.00	\$0.00
OBLIGACIONES FINANCIERAS		\$1,453,255.00	-\$868,573.86	\$584,681.14	\$9,500.00	\$575,181.14	\$9,500.00	\$0.00	\$575,181.14	\$9,500.00	\$9,500.00	\$0.00

502001 ADQUISICION DE UNIFORMES PARA SEGURIDAD PUBLICA (1ER. 2DA ETAPA).



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
ADQUISICION DE UNIFORMES PARA		\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
503001 ADQUISICION DE MATERILA ELECTRICO PARA ALUMBRADO PUBLICO												
3000	SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3110	ENERGÍA ELÉCTRICA	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
ADQUISICION DE MATERILA ELECTRI		\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
504001 REHABILITACION Y LIMPIEZA DEL SISTEMA DE RECOLECCION DE BASURA												
3000	SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
REHABILITACION Y LIMPIEZA DEL SI		\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
505001 ADQUISICION DE ACOMULADORES PARA EL MANTENIMIENTO DE FOTOCELDAS												
3000	SERVICIOS GENERALES	\$0.00	\$20,510.00	\$20,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,510.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$20,510.00	\$20,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,510.00	\$0.00	\$0.00	\$0.00
3110	ENERGÍA ELÉCTRICA	\$0.00	\$20,510.00	\$20,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,510.00	\$0.00	\$0.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$0.00	\$20,510.00	\$20,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,510.00	\$0.00	\$0.00	\$0.00
ADQUISICION DE ACOMULADORES P		\$0.00	\$20,510.00	\$20,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,510.00	\$0.00	\$0.00	\$0.00
506001 ADQUISICION DE REPETIDOR CELULAR (INCLUYE ANTENA)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$492,043.46	\$492,043.46	\$485,000.00	\$7,043.46	\$485,000.00	\$0.00	\$7,043.46	\$485,000.00	\$485,000.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$492,043.46	\$492,043.46	\$485,000.00	\$7,043.46	\$485,000.00	\$0.00	\$7,043.46	\$485,000.00	\$485,000.00	\$0.00
6230	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$492,043.46	\$492,043.46	\$485,000.00	\$7,043.46	\$485,000.00	\$0.00	\$7,043.46	\$485,000.00	\$485,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6231	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$492,043.46	\$492,043.46	\$485,000.00	\$7,043.46	\$485,000.00	\$0.00	\$7,043.46	\$485,000.00	\$485,000.00	\$0.00
	ADQUISICION DE REPETIDOR CELUL	\$0.00	\$492,043.46	\$492,043.46	\$485,000.00	\$7,043.46	\$485,000.00	\$0.00	\$7,043.46	\$485,000.00	\$485,000.00	\$0.00
	507001 MANTENIMIENTO DE POZO N°1.											
6000	INVERSIÓN PÚBLICA	\$0.00	\$40,820.40	\$40,820.40	\$0.00	\$0.00	\$0.00	\$0.00	\$40,820.40	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$40,820.40	\$40,820.40	\$0.00	\$0.00	\$0.00	\$0.00	\$40,820.40	\$0.00	\$0.00	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$40,820.40	\$40,820.40	\$0.00	\$0.00	\$0.00	\$0.00	\$40,820.40	\$0.00	\$0.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$40,820.40	\$40,820.40	\$0.00	\$0.00	\$0.00	\$0.00	\$40,820.40	\$0.00	\$0.00	\$0.00
	MANTENIMIENTO DE POZO N°1.	\$0.00	\$40,820.40	\$40,820.40	\$0.00	\$0.00	\$0.00	\$0.00	\$40,820.40	\$0.00	\$0.00	\$0.00
	601001 CONSTRUCCION DE 5 TECHUMBRE EN DIFERENTES COMUNIDADES 2014.											
6000	INVERSIÓN PÚBLICA	\$0.00	\$5,683,657.00	\$5,683,657.00	\$0.00	\$0.73	\$0.00	\$0.00	\$5,683,657.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$5,683,657.00	\$5,683,657.00	\$0.00	\$0.73	\$0.00	\$0.00	\$5,683,657.00	\$0.00	\$0.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$5,683,657.00	\$5,683,657.00	\$0.00	\$0.73	\$0.00	\$0.00	\$5,683,657.00	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$5,683,657.00	\$5,683,657.00	\$0.00	\$0.73	\$0.00	\$0.00	\$5,683,657.00	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE 5 TECHUMBRE E	\$0.00	\$5,683,657.00	\$5,683,657.00	\$0.00	\$0.73	\$0.00	\$0.00	\$5,683,657.00	\$0.00	\$0.00	\$0.00
	701001 CONSTRUCCION DE TECHOS EN LA COMUNIDAD DE CLAVELLINAS 2014											
6000	INVERSIÓN PÚBLICA	\$0.00	\$86,644.76	\$86,644.76	\$0.00	\$0.00	\$0.00	\$0.00	\$86,644.76	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$86,644.76	\$86,644.76	\$0.00	\$0.00	\$0.00	\$0.00	\$86,644.76	\$0.00	\$0.00	\$0.00
6220	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$86,644.76	\$86,644.76	\$0.00	\$0.00	\$0.00	\$0.00	\$86,644.76	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$86,644.76	\$86,644.76	\$0.00	\$0.00	\$0.00	\$0.00	\$86,644.76	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE TECHOS EN LA C	\$0.00	\$86,644.76	\$86,644.76	\$0.00	\$0.00	\$0.00	\$0.00	\$86,644.76	\$0.00	\$0.00	\$0.00
	701002 REHABILITACION DE MURO EN DIFERENTES COMUNIDADES 2014											
6000	INVERSIÓN PÚBLICA	\$0.00	\$72,118.45	\$72,118.45	\$0.00	\$0.00	\$0.00	\$0.00	\$72,118.45	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$72,118.45	\$72,118.45	\$0.00	\$0.00	\$0.00	\$0.00	\$72,118.45	\$0.00	\$0.00	\$0.00
6220	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$72,118.45	\$72,118.45	\$0.00	\$0.00	\$0.00	\$0.00	\$72,118.45	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$72,118.45	\$72,118.45	\$0.00	\$0.00	\$0.00	\$0.00	\$72,118.45	\$0.00	\$0.00	\$0.00
	REHABILITACION DE MURO EN DIFEF	\$0.00	\$72,118.45	\$72,118.45	\$0.00	\$0.00	\$0.00	\$0.00	\$72,118.45	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar				
Objeto del Gasto	Aprobado	31/dic./2015	Comprometido	Comprometer	Devengado	Devengado	Devengado	Deuda				
701003 CONSTRUCCION DE PISO FIRME EN 42 VIVIENDAS EN LA LOCALIDAD DE TANQUE NUEVO 2014												
6000	INVERSIÓN PÚBLICA	\$0.00	\$71,016.00	\$71,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$71,016.00	\$71,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6220	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$71,016.00	\$71,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$71,016.00	\$71,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONSTRUCCION DE PISO FIRME EN 42		\$0.00	\$71,016.00	\$71,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
701004 CONSTRUCCION DE TECHOS EN LA COMUNIDAD DE TANQUE NUEVO 2014												
6000	INVERSIÓN PÚBLICA	\$0.00	\$753,972.47	\$753,972.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$753,972.47	\$753,972.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$753,972.47	\$753,972.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$753,972.47	\$753,972.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONSTRUCCION DE TECHOS EN LA C		\$0.00	\$753,972.47	\$753,972.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
702001 CONSTRUCCION DE DOMO EN LA ESCUELA GREGORIO Z. RAMOS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$634,365.00	\$634,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$634,365.00	\$634,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$634,365.00	\$634,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$634,365.00	\$634,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONSTRUCCION DE DOMO EN LA E		\$0.00	\$634,365.00	\$634,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
702002 CONSTRUCCION DE 2464 M2 TECHOS DE FIBROCEMENTO.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$851,444.00	\$851,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$851,444.00	\$851,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$851,444.00	\$851,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$851,444.00	\$851,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONSTRUCCION DE 2464 M2 TECHOS		\$0.00	\$851,444.00	\$851,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
702003 ELECTRIFICACION DE RED ELECTRICA CALLE S/N CLAVELLINAS												
6000	INVERSIÓN PÚBLICA	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
ELECTRIFICACION DE RED ELECTRIC		\$0.00	\$21,350.00	\$21,350.00	\$21,350.00	\$0.00	\$21,350.00	\$0.00	\$0.00	\$21,350.00	\$21,350.00	\$0.00
702004 ELECTRIFICACION PARA LA AMPLIACION DE RED ELECTRICA EN CALLES EULALIO GUTIERREZ Y ZAPATA TANQUE NUEVO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
ELECTRIFICACION PARA LA AMPLIAC		\$0.00	\$105,350.00	\$105,350.00	\$105,350.00	\$0.00	\$105,350.00	\$0.00	\$0.00	\$105,350.00	\$105,350.00	\$0.00
702005 CONSTRUCCION DE 1187 M2 DE PISO FIRME EN VARIAS LOCALIDADES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$432,058.46	\$432,058.46	\$0.00	\$204,103.46	\$0.00	\$0.00	\$432,058.46	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$432,058.46	\$432,058.46	\$0.00	\$204,103.46	\$0.00	\$0.00	\$432,058.46	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$432,058.46	\$432,058.46	\$0.00	\$204,103.46	\$0.00	\$0.00	\$432,058.46	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$432,058.46	\$432,058.46	\$0.00	\$204,103.46	\$0.00	\$0.00	\$432,058.46	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE 1187 M2 DE PISC		\$0.00	\$432,058.46	\$432,058.46	\$0.00	\$204,103.46	\$0.00	\$0.00	\$432,058.46	\$0.00	\$0.00	\$0.00
702006 CONSTRUCCION DE 1425 M2 DE MEJORAMIENTO DE MURO EN VARIAS LOCALIDADES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$328,992.05	\$328,992.05	\$76,565.05	\$78,862.00	\$76,565.05	\$0.00	\$252,427.00	\$76,565.05	\$76,565.05	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$328,992.05	\$328,992.05	\$76,565.05	\$78,862.00	\$76,565.05	\$0.00	\$252,427.00	\$76,565.05	\$76,565.05	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$328,992.05	\$328,992.05	\$76,565.05	\$78,862.00	\$76,565.05	\$0.00	\$252,427.00	\$76,565.05	\$76,565.05	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$328,992.05	\$328,992.05	\$76,565.05	\$78,862.00	\$76,565.05	\$0.00	\$252,427.00	\$76,565.05	\$76,565.05	\$0.00
CONSTRUCCION DE 1425 M2 DE MEJI		\$0.00	\$328,992.05	\$328,992.05	\$76,565.05	\$78,862.00	\$76,565.05	\$0.00	\$252,427.00	\$76,565.05	\$76,565.05	\$0.00
702007 CONSTRUCCION DE 1283 M2 DE TECHO LOSA EL SALVADOR												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,722,812.43	\$1,722,812.43	\$361,185.00	\$1,361,627.43	\$361,185.00	\$0.00	\$1,361,627.43	\$361,185.00	\$361,185.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,722,812.43	\$1,722,812.43	\$361,185.00	\$1,361,627.43	\$361,185.00	\$0.00	\$1,361,627.43	\$361,185.00	\$361,185.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,722,812.43	\$1,722,812.43	\$361,185.00	\$1,361,627.43	\$361,185.00	\$0.00	\$1,361,627.43	\$361,185.00	\$361,185.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,722,812.43	\$1,722,812.43	\$361,185.00	\$1,361,627.43	\$361,185.00	\$0.00	\$1,361,627.43	\$361,185.00	\$361,185.00	\$0.00



Ustr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE EL SALVADOR
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Fecha y hora de Impresión | 02/mar./2016
10:47 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONSTRUCCION DE 1283 M2 DE TECT												
		\$0.00	\$1,722,812.43	\$1,722,812.43	\$361,185.00	\$1,361,627.43	\$361,185.00	\$0.00	\$1,361,627.43	\$361,185.00	\$361,185.00	\$0.00
702008 APORTACION ESTATAL DE CONSTRUCCION DE 1425 M2 DE MEJORAMIENTO DE MURO												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$76,565.05	\$76,565.05	\$76,565.05	\$0.00	\$76,565.05	\$0.00	\$0.00	\$76,565.05	\$76,565.05	\$0.00
8100	PARTICIPACIONES	\$0.00	\$76,565.05	\$76,565.05	\$76,565.05	\$0.00	\$76,565.05	\$0.00	\$0.00	\$76,565.05	\$76,565.05	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$76,565.05	\$76,565.05	\$76,565.05	\$0.00	\$76,565.05	\$0.00	\$0.00	\$76,565.05	\$76,565.05	\$0.00
	APORTACION ESTATAL DE CONSTRU	\$0.00	\$76,565.05	\$76,565.05	\$76,565.05	\$0.00	\$76,565.05	\$0.00	\$0.00	\$76,565.05	\$76,565.05	\$0.00
702009 APORTACION ESTATAL DE CONSTRUCCION DE 1187M2 DE PISO FIRME												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$100,540.46	\$100,540.46	\$0.00	\$100,540.46	\$0.00	\$0.00	\$100,540.46	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$100,540.46	\$100,540.46	\$0.00	\$100,540.46	\$0.00	\$0.00	\$100,540.46	\$0.00	\$0.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$100,540.46	\$100,540.46	\$0.00	\$100,540.46	\$0.00	\$0.00	\$100,540.46	\$0.00	\$0.00	\$0.00
	APORTACION ESTATAL DE CONSTRU	\$0.00	\$100,540.46	\$100,540.46	\$0.00	\$100,540.46	\$0.00	\$0.00	\$100,540.46	\$0.00	\$0.00	\$0.00
702010 APORTACION ESTATAL DE CONSTRUCCION DE 1283 M2 DE TECHO LOSA EL SALVADOR												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$670,752.43	\$670,752.43	\$0.00	\$670,752.43	\$0.00	\$0.00	\$670,752.43	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$670,752.43	\$670,752.43	\$0.00	\$670,752.43	\$0.00	\$0.00	\$670,752.43	\$0.00	\$0.00	\$0.00
8160	CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$670,752.43	\$670,752.43	\$0.00	\$670,752.43	\$0.00	\$0.00	\$670,752.43	\$0.00	\$0.00	\$0.00
	APORTACION ESTATAL DE CONSTRU	\$0.00	\$670,752.43	\$670,752.43	\$0.00	\$670,752.43	\$0.00	\$0.00	\$670,752.43	\$0.00	\$0.00	\$0.00
Total Final		\$15,458,219.00	\$11,556,292.93	\$27,014,511.93	\$6,039,251.37	\$3,624,383.54	\$6,039,251.37	\$0.00	\$20,975,260.56	\$6,039,251.37	\$6,039,251.37	\$0.00